

Includes NICU data & includes adjusted CGRM**Table 5A: Acute Care Bed Need Projections**

2021 Utilization Data from HIDI compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2025 Projected Average Daily Census (ADC)	2025 Beds Adjusted for Target Occupancy	Projected 2025 Deficit or Surplus (surplus shows as a "-")	2025 Need Determination
Alamance	H0272	Alamance Regional Medical Center	182	0	43,283	-1.0104	43,283	119	166	-16	
Alamance Total			182	0							0
Alexander	H0274	Alexander Hospital (closed)*	25	-25		0.0000	0	0	0	0	
Alexander Total			25	-25							0
Alleghany	H0108	Alleghany Memorial Hospital**	41	-38	427	-1.1922	427	1	2	-1	
Alleghany Total			41	-38							0
Anson	H0082	Atrium Health Anson	15	0	1,883	1.2993	5,366	15	22	7	
Anson Total			15	0							7
Ashe	H0099	Ashe Memorial Hospital	76	0	4,013	1.0014	4,035	11	17	-59	
Ashe Total			76	0							0
Avery	H0037	Charles A. Cannon, Jr. Memorial Hospital****/†	30	0	1,020	-1.1491	1,020	3	4	-26	
Avery Total			30	0							0
Beaufort	H0188	Vidant Beaufort Hospital, A campus of Vidant Medical Center	120	0	14,468	1.0658	18,668	51	77	-43	
Beaufort Total			120	0							0
Bertie	H0268	Vidant Bertie Hospital	6	0	1,149	-1.0014	1,149	3	5	-1	
Bertie Total			6	0							0
Bladen	H0154	Cape Fear Valley-Bladen County Hospital**	48	0	6,145	-1.0066	6,145	17	25	-23	
Bladen Total			48	0							0
Brunswick	H0150	Dosher Memorial Hospital	25	0	1,591	-1.0307	1,591	4	7	-18	
Brunswick	H0250	Novant Health Brunswick Medical Center**	74	0	17,303	-1.0307	17,303	47	71	-3	
Brunswick Total			99	0							0
Buncombe		2022 Acute Care Bed Need Determination	0	67		1.0157	0	0	0	-67	
Buncombe	H0036	Mission Hospital	733	0	222,951	1.0157	237,317	650	832	99	
Buncombe/Graham/Madison/Yancey Total			733	67							32
Burke	H0062	UNC Health Blue Ridge	293	0	22,992	-1.0345	22,992	63	94	-199	
Burke Total			293	0							0

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Cabarrus	H0031	Atrium Health Cabarrus	447	22	129,647	1.0343	148,370	406	520	51	
Cabarrus Total			447	22							51
Caldwell	H0061	Caldwell UNC Health Care	110	0	23,585	1.0287	26,408	72	108	-2	
Caldwell Total			110	0							0
Carteret	H0222	Carteret General Hospital	135	0	23,115	-1.0007	23,115	63	95	-40	
Carteret Total			135	0							0
Catawba	H0223	Catawba Valley Medical Center	200	0	46,369	1.0113	48,493	133	186	-14	
Catawba	H0053	Frye Regional Medical Center	209	0	32,311	1.0113	33,791	93	139	-70	
Catawba Total			409	0							0
Chatham	H0007	Chatham Hospital**	25	0	3,173	-1.0075	3,173	9	13	-12	
Chatham Total			25	0							0
Cherokee	H0239	Erlanger Murphy Medical Center**	57	0	5,136	-1.0321	5,136	14	21	-36	
Cherokee/Clay Total			57	0							0
Chowan	H0063	Vidant Chowan Hospital	49	0	5,449	1.0088	5,643	15	23	-26	
Chowan Total			49	0							0
Cleveland	H0024	Atrium Health Cleveland	288	0	55,322	1.0633	70,714	194	271	-17	
Cleveland Total			288	0							0
Columbus	H0045	Columbus Regional Healthcare System**	154	0	30,693	-1.1178	30,693	84	126	-28	
Columbus Total			154	0							0
Craven	H0201	CarolinaEast Medical Center	307	0	60,993	1.0717	80,465	220	293	-14	
Craven/Jones/Pamlico Total			307	0							0
Cumberland		2022 Acute Care Bed Need Determination	0	29		1.0162	0	0	0	-29	
Cumberland	H0213	Cape Fear Valley Medical Center	524	65	166,507	1.0162	177,568	486	622	33	
Cumberland Total			524	94							0
Dare	H0273	The Outer Banks Hospital	21	0	2,802	-1.0324	2,802	8	12	-9	
Dare Total			21	0							0
Davidson	H0027	Lexington Medical Center	94	0	13,710	1.0534	16,883	46	69	-25	

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Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2025 Projected Average Daily Census (ADC)	2025 Beds Adjusted for Target Occupancy	Projected 2025 Deficit or Surplus (surplus shows as "-")	2025 Need Determination
Davidson	H0112	Novant Health Thomasville Medical Center	101	0	14,300	1.0534	17,610	48	72	-29	
Davidson Total			195	0							0
Davie	H0171	Davie Medical Center	50	0	5,448	1.1932	11,042	30	45	-5	
Davie Total			50	0							0
Duplin	H0166	Vidant Duplin Hospital	56	0	11,320	1.0737	15,046	41	62	6	
Duplin Total			56	0							6
Durham		2021 Acute Care Bed Need Determination	0	40		1.0216	0	0	0	-40	
Durham		2022 Acute Care Bed Need Determination	0	68		1.0216	0	0	0	-68	
Durham	H0233	Duke Regional Hospital	316	0	72,520	1.0216	78,993	216	288	-28	
Durham	H0015	Duke University Hospital***	1,034	14	311,983	1.0216	339,829	930	1,191	143	
Duke University Health System Total			1,350	14	384,503		418,822	1,147	1,479	115	
Durham	H0075	North Carolina Specialty Hospital	18	6	1,777	1.0216	1,936	5	8	-16	
Durham/Caswell/Warren Total			1,368	128							7
Edgecombe	H0258	Vidant Edgecombe Hospital	101	0	13,512	-1.0134	13,512	37	55	-46	
Edgecombe Total			101	0							0
Forsyth	H0209	Novant Health Forsyth Medical Center	865	20	229,503	1.0127	241,357	661	846	-39	
Forsyth	H0229	Novant Health Medical Park Hospital**	22	0	3,037	1.0127	3,194	9	13	-9	
Novant Health Total			887	20	232,540		244,551	670	859	-48	
Forsyth	H0011	Atrium Health Wake Forest Baptist	802	52	221,857	1.0127	233,316	639	818	-36	
Forsyth Total			1,689	72							0
Franklin	H0267-B	Maria Parham-Franklin	70	0		0.0000	0	0	0	-70	
Franklin Total			70	0							0
Gaston	H0105	CaroMont Regional Medical Center	372	43	111,343	1.0587	139,878	383	509	94	
Gaston		CaroMont Regional Medical Center - Belmont	0	54		1.0587	0	0	0	-54	
CaroMont Health Total			372	97	111,343		139,878	383	509	40	
Gaston Total			372	97							40

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Granville	H0098	Granville Health System	62	0	6,815	-1.0575	6,815	19	28	-34	
Granville Total			62	0							0
Guilford	H0159	Cone Health	754	0	190,973	1.0107	199,291	546	698	-56	
Guilford	H0052	High Point Regional Health	307	0	56,296	1.0107	58,748	161	225	-82	
Guilford Total			1,061	0							0
Halifax	H0230	Vidant North Hospital	184	0	22,743	-1.0089	22,743	62	93	-91	
Halifax/Northampton Total			184	0							0
Harnett	H0224	Cape Fear Valley Betsy Johnson Hospital**	131	0	25,076	-1.0804	25,076	69	103	-28	
Harnett Total			131	0							0
Haywood	H0025	Haywood Regional Medical Center**	121	0	19,882	1.0533	24,473	67	101	-20	
Haywood Total			121	0							0
Henderson	H0019	AdventHealth Hendersonville**	62	0	11,415	1.0204	12,377	34	51	-11	
Henderson	H0161	Margaret R. Pardee Memorial Hospital	201	0	24,473	1.0204	26,536	73	109	-92	
Henderson Total			263	0							0
Hertford	H0001	Vidant Roanoke-Chowan Hospital	86	0	14,733	1.0085	15,241	42	63	-23	
Hertford/Gates Total			86	0							0
Hoke	H0288	Cape Fear Valley Hoke Hospital	41	0	5,925	1.4045	23,052	63	95	54	
Hoke	H0287	FirstHealth Moore Regional Hospital - Hoke Campus**	8	28	1,332	1.4045	5,182	14	21	-15	
Hoke Total			49	28							54
Iredell	H0248	Davis Regional Medical Center	102	0	6,871	-1.0223	6,871	19	28	-74	
Iredell	H0259	Lake Norman Regional Medical Center	123	0	14,664	-1.0223	14,664	40	60	-63	
Community Health Systems Total			225	0	21,535		21,535	59	88	-137	
Iredell	H0164	Iredell Memorial Hospital	199	0	37,231	-1.0223	37,231	102	143	-56	
Iredell Total			424	0							0
Jackson	H0087	Harris Regional Hospital	86	0	14,419	1.0119	15,118	41	62	-24	
Jackson Total			86	0							0
Johnston	H0151	Johnston Health	179	0	42,670	1.0062	43,734	120	168	-11	

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Johnston Total			179	0							0
Lee	H0243	Central Carolina Hospital	127	0	13,539	-1.0503	13,539	37	56	-71	
Lee Total			127	0							0
Lenoir	H0043	UNC Lenoir Health Care	182	0	23,893	-1.0130	23,893	65	98	-84	
Lenoir Total			182	0							0
Lincoln	H0225	Atrium Health Lincoln	101	0	22,858	1.0245	25,187	69	103	2	
Lincoln Total			101	0							0
Macon	H0034	Angel Medical Center	59	-29	5,335	1.0715	7,033	19	29	-1	
Macon	H0193	Highlands-Cashiers Hospital**	24	0	1,971	1.0715	2,598	7	11	-13	
Macon Total			83	-29							0
Martin	H0078	Martin General Hospital	49	0	3,275	1.0218	3,571	10	15	-34	
Martin Total			49	0							0
McDowell	H0097	Mission Hospital McDowell	65	0	7,146	1.0241	7,860	22	32	-33	
McDowell Total			65	0							0
Mecklenburg		2021 Acute Care Bed Need Determination	0	123		1.0325	0	0	0	-123	
Mecklenburg		2022 Acute Care Bed Need Determination	0	65		1.0325	0	0	0	-65	
Mecklenburg		Atrium Health Lake Norman	0	30		1.0325	0	0	0	-30	
Mecklenburg	H0042	Atrium Health Pineville	233	19	81,641	1.0325	92,794	254	338	86	
Mecklenburg		Atrium Health Steele Creek	0	26		1.0325	0	0	0	-26	
Mecklenburg	H0255	Atrium Health University City	104	0	33,479	1.0325	38,052	104	146	42	
Mecklenburg	H0071	Carolinas Medical Center/Center for Mental Health	1,055	87	342,263	1.0325	389,018	1,065	1,363	221	
Atrium Health Total			1,392	162	457,383		519,864	1,423	1,847	293	
Mecklenburg		Novant Health Ballantyne Medical Center	0	36		1.0325	0	0	0	-36	
Mecklenburg	H0282	Novant Health Huntersville Medical Center**	139	12	32,374	1.0325	36,796	101	141	-10	
Mecklenburg	H0270	Novant Health Matthews Medical Center**	154	20	46,389	1.0325	52,726	144	202	28	
Mecklenburg	H0290	Novant Health Mint Hill Medical Center**	36	0	11,236	1.0325	12,771	35	52	16	

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Mecklenburg	H0010	Novant Health Presbyterian Medical Center	519	-22	162,283	1.0325	184,452	505	646	149	
Mecklenburg		Novant Health Steele Creek Medical Center	0	32		1.0325	0	0	0	-32	
Novant Health Total			848	78	252,282		286,745	785	1,042	116	
Mecklenburg Total			2,240	428							221
Mitchell	H0169	Blue Ridge Regional Hospital**	46	0	4,774	1.1439	8,175	22	34	-12	
Mitchell Total			46	0							0
Montgomery	H0003	FirstHealth Montgomery Memorial Hospital**	37	0	1,056	1.0207	1,146	3	5	-32	
Montgomery Total			37	0							0
Moore	H0100	FirstHealth Moore Regional Hospital and Pinehurst Treatment Cntr.	337	47	91,930	1.0230	100,687	276	367	-17	
Moore Total			337	47							0
Nash	H0228	Nash General Hospital	262	0	45,832	-1.0133	45,832	125	176	-86	
Nash Total			262	0							0
New Hanover	H0221	New Hanover Regional Medical Center**	678	71	198,455	1.0260	219,887	602	771	22	
New Hanover Total			678	71							22
Onslow	H0048	Onslow Memorial Hospital**	162	0	27,928	-1.0068	27,928	76	115	-47	
Onslow Total			162	0							0
Orange	H0157	University of North Carolina Hospitals	817	114	250,741	1.0202	271,651	744	952	21	
Orange Total			817	114							21
Pasquotank	H0054	Sentara Albemarle Medical Center	182	0	18,507	-1.0147	18,507	51	76	-106	
Pasquotank/Camden/Currituck/Perquimans Total			182	0							0
Pender	H0115	Pender Memorial Hospital**	43	0	335	-1.0945	335	1	1	-42	
Pender Total			43	0							0
Person	H0066	Person Memorial Hospital	38	0	3,077	-1.0417	3,077	8	13	-25	
Person Total			38	0							0
Pitt	H0104	Vidant Medical Center	847	85	222,320	1.0309	251,100	687	880	-52	
Pitt/Greene/Hyde/Tyrrell Total			847	85							0

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Polk	H0079	St. Luke's Hospital**	25	0	3,053	1.0339	3,488	10	14	-11	
Polk Total			25	0							0
Randolph	H0013	Randolph Hospital	145	0	14,866	-1.0596	14,866	41	61	-84	
Randolph Total			145	0							0
Richmond	H0158	FirstHealth Moore Regional Hospital - Richmond**	99	0	8,164	-1.0805	8,164	22	34	-65	
Richmond Total			99	0							0
Robeson	H0064	Southeastern Regional Medical Center**	292	0	51,011	-1.0439	51,011	140	196	-96	
Robeson Total			292	0							0
Rockingham	H0023	Annie Penn Hospital**	110	0	12,223	-1.0006	12,223	33	50	-60	
Rockingham	H0072	UNC Rockingham Hospital**	108	0	10,396	-1.0006	10,396	28	43	-65	
Rockingham Total			218	0							0
Rowan	H0040	Novant Health Rowan Medical Center**	203	0	46,124	-1.0071	46,124	126	177	-26	
Rowan Total			203	0							0
Rutherford	H0039	Rutherford Regional Medical Center	129	0	10,379	-1.0538	10,379	28	43	-86	
Rutherford Total			129	0							0
Sampson	H0067	Sampson Regional Medical Center**	116	0	9,611	-1.0292	9,611	26	39	-77	
Sampson Total			116	0							0
Scotland	H0107	Scotland Memorial Hospital**	97	0	27,120	1.0278	30,261	83	124	27	
Scotland Total			97	0							27
Stanly	H0008	Atrium Health Stanly	97	0	15,800	1.0361	18,208	50	75	-22	
Stanly Total			97	0							0
Stokes	H0165	LifeBrite Community Hospital of Stokes**	53	0	1,813	-1.1623	1,813	5	7	-46	
Stokes Total			53	0							0
Surry	H0049	Hugh Chatham Memorial Hospital	81	0	14,003	-1.0164	14,003	38	58	-23	
Surry	H0184	Northern Regional Hospital*	100	-17	17,605	-1.0164	17,605	48	72	-11	
Surry Total			181	-17							0
Swain	H0069	Swain Community Hospital**	48	0	2,971	-1.1331	2,971	8	12	-36	

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Swain Total			48	0							0
Transylvania	H0111	Transylvania Regional Hospital**	42	0	5,877	-1.0018	5,877	16	24	-18	
Transylvania Total			42	0							0
Union	H0050	Atrium Health Union	182	0	44,969	1.0432	53,248	146	204	22	
Union Total			182	0							22
Vance	H0267-A	Maria Parham Health**/****	91	0	15,270	-1.0521	15,270	42	63	-28	
Vance/Warren Total			91	0							0
Wake		2022 Acute Care Bed Need Determination	0	45		1.0119	0	0	0	-45	
Wake		Duke Green Level Hospital	0	40		1.0119	0	0	0	-40	
Wake	H0238	Duke Raleigh Hospital	186	-40	50,545	1.0119	52,998	145	203	57	
Duke University Health System Total			186	0	50,545		52,998	145	203	17	
Wake	H0065	Rex Hospital	439	50	131,693	1.0119	138,084	378	503	14	
Wake	H0199	WakeMed	628	36	194,363	1.0119	203,796	558	714	50	
Wake	H0276	WakeMed Cary Hospital	208	0	56,063	1.0119	58,784	161	225	17	
WakeMed Health & Hospitals Total			836	36	250,426		262,580	719	940	68	
Wake Total			1,461	131							53
Washington	H0006	Washington Regional Medical Center	25	-13	1,227	-1.2469	1,227	3	5	-7	
Washington Total			25	-13							0
Watauga	H0077	Watauga Medical Center	117	0	20,861	1.0174	22,354	61	92	-25	
Watauga Total			117	0							0
Wayne	H0257	Wayne UNC Health Care	255	0	45,813	1.0044	46,619	128	179	-76	
Wayne Total			255	0							0
Wilkes	H0153	Wilkes Medical Center**	120	0	12,658	-1.0592	12,658	35	52	-68	
Wilkes Total			120	0							0
Wilson	H0210	Wilson Medical Center	270	0	28,670	-1.0454	28,670	78	118	-152	
Wilson Total			270	0							0
Yadkin	H0155	Yadkin Valley Community Hospital (closed)^	22	0		0.0000	0	0	0	-22	

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2017, 2018, 2019, 2020 and 2021 were used to generate four-year growth rate.

(ADC= Average Daily Census)

Includes NICU data & includes adjusted CGRM

Table 5A: Acute Care Bed Need Projections

2021 Utilization Data from HIDI compiled by the Cecil B. Sheps Center for Health Services Research

Target Occupancy Rates: ADC 1-99: 66.7%, ADC 100-200: 71.4%, ADC > 200 and <=400: 75.2%, ADC>400: 78%

Target Occupancy Factors: ADC 1-99: 1.50, ADC 100-200: 1.40, ADC > 200 and <=400: 1.33, ADC >400: 1.28

A	B	C	D	E	F	G	H	I	J	K	L
Service Area	License Number	Facility Name	Licensed Acute Care Beds	Adjustments for CONs/ Previous Need	Inpatient Days of Care	County Growth Rate Multiplier	Projected Days of Care	2025 Projected Average Daily Census (ADC)	2025 Beds Adjusted for Target Occupancy	Projected 2025 Deficit or Surplus (surplus shows as "-")	2025 Need Determination
Yadkin Total			22	0							0
Grand Total All Hospitals			21,325	1,262	4,933,940		5,394,737				563

* Acute care beds in the "Adjustments for CONs/Previous Need" column are to be converted to inpatient psychiatric beds. This conversion is exempt from certificate of need review, pursuant to G.S. 131E-184(c).

** HIDI acute inpatient days of care data and the Division of Health Service Regulation Hospital License Renewal Application days of care data have a greater than ± 5% discrepancy between the two data sources.

*** Duke University Hospital is licensed for 14 acute care beds under Policy AC-3. The 14 beds are not counted when determining acute care bed need.

**** In the past SMFP, Maria Parham had a CON to develop 11 acute care beds pursuant to the need determination in the 2015 SMFP. They relinquished the CON on July 15, 2021.

^ Yadkin Valley Community Hospital has received a CON exemption to reopen no later than January 18, 2025.

† Charles A. Cannon, Jr. Memorial Hospital received a grant from the Dorothea Dix Hospital Property Fund to convert 27 acute care beds to adult psychiatric beds. This project is exempt from certificate of need review and the beds are not yet accounted for in Table 5A.

Note: The decimal part of a number resulting from a calculation is not displayed, but it is used in subsequent calculations. Therefore, calculated totals may not be identical to displayed totals.

Projections based on four-year average county-specific growth rates, compounded annually over the next four years. Acute Care Days data from 2017, 2018, 2019, 2020 and 2021 were used to generate four-year growth rate.
(ADC= Average Daily Census)